

Cannington Parish Council Explanantion of variances

	2022/23	2023/24	Variance	Variance %	
Box 3	238456	71456	-167000	-70.03	
VAT			12310		Additional VAT repaid 2023/24
S106 EDF Sports & Leisure Fund			-159207		Bal of S106 tfer SD Council 2022/23
CIL			-25339		Less CIL received in 2023/24
Kings Coronation			1490		Received 23/24
Donations			2200		Received 23/24
Playing Fields car park rent			-1200		Less received in 23/24
Bank Interest			3913		More received 23/24
			-165833		-1,167
Box 4	17373	23787	6414	36.92	
Additional hours for Clerk			3839		
Pay rise for Clerk & Deputy Clerk			1655		
Employers pension contributions			280		Commenced 23/24
Additional employers NI			640		
			6414		0
Box 6	86130	99321	13191	15.32	
CIL expenditure			35734		Traffic Calming 23/24
CIL expenditure			-10009		22/23, notice board, xmas ligths, lighting tower
Alotments			1276		Remove trees 23/24
Brook Maintenance			-923		Less expenditure 23/24
Cemetery maintenance			-1877		Less expenditure 23/24
Churchyard maintenance			-1250		Less expenditure 23/24
Donations			2745		More expenditure 23/24
Election costs			-2630		Expenditure 22/23
Kings Coronation			2908		Expenditure 23/24
Neighbourhood Plan			-3905		Expenditure 23/24
Playing Field Maintenance			-3518		Less expenditure 23/24
VAT			-3468		Less expenditure 23/24
			15083		-1,892